

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 10/01/06 - 10/31/06  
**Cumulative Dates:** 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,920	1,454.10	3	22,658	16,461.50	47	46,939.56	35.1%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,920	1,454.10	3	22,658	16,461.50	47	70,908.66	
LI % of Total	0.7%	1.2%	2.3%	0.7%	2.6%	2.9%	20.5%	
Residential New Construction	0	0.00	0	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	13,680	4,218.10	64	392,276	61,154.20	1,148	0.00	0.0%
Res MassSave	45,438	11,626.90	44	538,209	106,516.49	346	102,208.90	104.2%
Res Subtotal	59,118	15,845.00	108	949,100	173,205.09	1,502	135,525.01	
Res % of Total	20.4%	13.0%	82.4%	28.2%	27.2%	91.5%	39.3%	
C&I New Construction	0	0.00	0	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	0	81.25	1	1,608,511	137,225.46	9	0.00	0.0%
Small C&I Retrofit	59,580	25,993.53	14	282,999	127,276.76	33	138,652.06	91.8%
Government	162,614	75,699.65	2	352,530	163,708.34	26	0.00	0.0%
C&I Products and Services	6,112	2,644.50	3	6,112	2,644.50	3	0.00	0.0%
C&I Subtotal	228,306	104,418.93	20	2,250,152	432,033.12	74	138,652.06	
C&I % of Total	78.9%	85.8%	15.3%	66.8%	67.9%	4.5%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	289,344	121,718.03	131	3,370,548	636,581.41	1,641	345,085.73	
Budget Comparison					255,789.15		345,085.73	74.1%